



ASSOCIATED
STUDENTS | *csu, chico*

2018-2019 ANNUAL REPORT



ASSOCIATED STUDENTS
OF CSU, CHICO



LETTER FROM THE EXECUTIVE DIRECTOR

I am pleased to present the 2018-19 annual report for the Associated Students of California State University, Chico. The Associated Students is a comprehensive campus auxiliary serving thousands of students, faculty, staff and community members through myriad student programs, services and business enterprises. There's much to be proud of this past year. When you review this report, you'll see the breadth and magnitude of our services and programs. Working in concert, our students and staff create a unique blend of professionalism, education, commitment, responsiveness, and enthusiasm that makes the Associated Students an exciting auxiliary.

We are all very proud of the comprehensive programs and services provided to the campus community. 2018-19 was a successful, yet challenging year for the Associated Students. Once again, AS student officers

and staff responded admirably to a variety of opportunities and challenges. The Camp Fire was devastating and the Associated Students responded in myriad ways to support the community of Paradise along with Chico State's students, faculty and staff. Specifically:

- AS Dining coordinated the World Kitchen Thanksgiving Dinner held in the Bell Memorial Union and Sutter dining hall.
- Meeting rooms in the BMU were provided for Paradise High School classes.
- Shower facilities in the WREC were offered to the first responders.
- Furnished textbook scholarships for students affected by the fire.
- Provided support for AS staff who lost their homes.

Being responsive to the changing needs of students is one of our strategic goals and our student officers deserve praise for embracing this initiative. AS student leadership and career staff have developed strategies to support student engagement, shared governance, student safety and enhanced student leadership opportunities.

A trademark of the Associated Students has been the superlative programs and services that serve the campus community. The WREC continues to provide outstanding programs – constantly evaluating and assessing activities to better serve our students. Year after year, student participation is increasing in our fitness programs along with general use of the facility.

The multitude of activities and events in 2018-19 demonstrates such collaboration including the programs and services surrounding the Camp Fire, Wildcat Welcome, Choose Chico Day and the joint funding of the Cross-Cultural Leadership Center and STAR Center. The Wildcat Leadership Institute continues to be a high priority for the Associated Students. We continue to have high expectations for this co-curricular program and believe the institute will become a signature program for the Associated Students and the University.

The Associated Students is a complex organization providing myriad student programs, services and business enterprises. These programs and commercial enterprises operate in the Bell Memorial Union, WREC, Aymer J. Hamilton, Sutter Hall, Butte Station and Holt Station. As well, space is leased off-campus for Adventure Outings, Recycling, and CLIC. Thousands of students and staff enter the Bell Memorial Union each day. Some individuals come to the BMU to meet their friends, study, visit the Zen Den, use the free computers, attend a concert or lecture, meet with their club or organization, dine in the Marketplace or shop in the Wildcat Store.

I am pleased with our service to the campus community and our partnership with the University. Whatever the need, we take pride in providing exceptional customer service to the campus community.



This report gives you an opportunity to review the achievements of the Associated Students as it continually strives to meet the needs of Chico State. As you read this annual report, I believe you will see why I'm honored to work for the Associated Students. These achievements are clearly a result of the dedication, creativity, diligence and commitment of our staff, committees and Board of Directors.

David Buckley, Executive Director

A handwritten signature of David Buckley in cursive script.



LETTER FROM THE PRESIDENT

The Associated Students (AS) offers a plethora of services to the student body at California State University, Chico. I am proud to represent a campus entity that works tirelessly to create services, spaces, and initiatives that benefit the diverse student body. Students are afforded a unique opportunity to challenge themselves through a multitude of AS Programs. The Community Action Volunteers in Education (CAVE) connects our students to the Chico community through community service projects like Helping Hands, Adopt-a-Park, Weekend Wildcat and so much more.

The AS prepares students to make a global difference through AS Sustainability.

This program provides internship opportunities for students who wish to study sustainability and identify solutions to global problems. The AS offers money for students to create sustainable projects that benefit our community. AS Sustainability also provides a DIY area to create sustainable cleaning products for students' homes.

Students have quick and easy access to a healthy lifestyle through the Wildcat Recreation Center (WREC) operated by the AS. The WREC offers two stories of workout equipment and an indoor track. In addition students can lounge or work out in the multilane outdoor pool equipped with student lifeguards on duty. The WREC offers a multitude of group exercise classes including yoga, spin, kickboxing and more. Students can also test their climbing skills with our two story high rock climbing wall.



The AS owns and operates Dining Services to provide all 17,000 students access to healthy and affordable food. CSU, Chico has been recognized as having one of the highest percentages of real food purchases at 15%. Dining Services is one of many employment opportunities for students. The AS currently employs over 700 students, a majority of them coming from dining.

This past year the AS put on the "Women Like You Leadership Symposium" which highlighted the power of women at Chico State. This symposium had over 600 attendees and 50+ staff involved. This symposium had four events focused on empowering and giving back. The events included a nail polish drive that recycled nail polish in a sustainable manner, a formal business panel, and a free concert. All of these events led up to the leadership symposium on the final day. This event is one of many that highlight the AS values of diversity, respect, sustainability, service, accountability, innovation and collaboration.

I am proud to represent such an incredible organization that focuses on student achievement and making a difference in the lives of our community members. Each day I am inspired by my fellow peers' dedication to making a positive impact in the lives of people on the local, national and even global scale. I look forward to seeing the remarkable impact the students of CSU, Chico can have on our communities with the assistance of the programs the Associated Students offers. Go Wildcats!

Trevor Guthrie, AS President

A handwritten signature of Trevor Guthrie in a cursive script.



PROGRAMS



AS GOVERNMENT AFFAIRS

Government Affairs is the official seat of student governance for California State University, Chico. It is comprised of elected students, staff and volunteers who represent and advocate on behalf of the student body. Its collective of board, committees and councils provides support and services to a wide spectrum of the student population and allows for the development of leadership abilities, program development skills and management experience.

HIGHLIGHTS:

- The AS President and Government Affairs Committee were key players with University Administration in campus-wide conversations about campus safety, especially for students of color.
- Allocated \$16,976 for support of student-centered programming including 7 student sponsored projects or events through the Diversity Affairs Council.
- Allocated \$19,635 for 12 student sponsored projects or events through the Event Funding Allocation Council.
- Allocated Revenue sharing funds totaling \$61,485 to 209 designated student organizations through the AS Election process for disbursement in 2019-20.
- The Government Affairs Committee supported the statewide, year-long initiative launched by the California State Student Association (CSSA) to fix financial aid.

COMMUNITY ACTION VOLUNTEERS IN EDUCATION

Community Action Volunteers in Education (CAVE) is the largest student-run organization on the Chico State campus. Seventy students and 2.5 professional staff provide 13 community service programs and support faculty who use service learning as a pedagogy in CSU, Chico courses. CAVE's motto, "Life is for Learning," supports the program's philosophy that the community is a classroom for hands-on learning. CAVE's mission is to provide students with meaningful volunteer opportunities, develop student leaders, and serve a broad base of community needs. Each year, over 1,000 student volunteers serve children, older adults and people who are housing insecure, and participate in programs at local animal shelters and environmental projects. CAVE offers university credit and internship opportunities for students who participate as either volunteers or staff.

HIGHLIGHTS:

- Placed 1,076 student volunteers and 761 service-learning students in 21 courses (68 sections) who performed 56,021 hours of service.
- Bronze Award Winner in the National Association of Student Personnel Administrators (NASPA) Excellence in the Civic Learning, Democratic Engagement, Service-Learning, and Community Service category. This award recognizes CAVE's long-standing achievements in developing civic-minded graduates, the nexus where a student's academic learning, community experiences, and identity overlap.
- Responded to needs of the Camp Fire survivors through traditional programs and through Weekend Wildcat. Four hundred and twenty-seven volunteers served 17,350 hours directly benefitting 7,136 Camp Fire survivors.
- CAVE expanded its Civic Engagement Leadership Certificate Series with the Wildcat Leadership Institute and the Office of Civic Engagement to include CAVE volunteers. CAVE professional staff and the Director of Civic Engagement presented the development and research of this program in a session at the Campus Compact Western Regional Continuums of Service Conference in March.
- Spearheaded Chico Make a Difference Day 2018, where over 400 students and community members joined forces for a day of service tackling beautification, restoration, and gardening projects across the city in partnership with the Downtown Chico Business Association, Chico Chamber of Commerce, the City of Chico, Butte College and other community supporters.

KCSC RADIO



CSU, Chico's student-owned and operated college radio station, KCSC, offers hands-on radio and music industry experience. KCSC interns learn the fundamentals of internet radio operations through on-air experience, production and promotion. In addition to broadcasting over the internet, KCSC offers opportunities in management and leadership, as well as technical and electrical audio workshops. All efforts combine to produce more than 80 hours of live radio weekly. Non-commercial KCSC is home to one of Northern California's largest, most eclectic record libraries featuring an array of rare and out of print collector records.

HIGHLIGHTS:

- Donated proceeds from three vinyl sales to support the Camp Fire Fund and the Wildcat Pantry.
- Implemented the use of Square which increased sales by over 200%.
- Hosted DJ Night in collaboration with AS Productions to showcase local DJ's.
- Worked with the Office of Admissions for Choose Chico on the "Signed Sealed Delivered" booth.

AS CHILD DEVELOPMENT LAB

The Associated Students Child Development Lab (ASCDL) provides quality early childhood education and care to income qualifying CSU, Chico Students. Its priority is providing an enriching experience for children while parents pursue their education. The ASCDL has four classrooms serving infants from eight weeks old through pre-kindergarten aged children. The program maintains a partnership with the CSU, Chico Child Development Department and is the official lab school. Students are able to enhance their educational experience and knowledge by working directly with children in the classrooms, observation, testing and research. State-of-the-art observation booths provide students with the opportunity to observe the development of young children. ASCDL staff serve to support, model and guide students as they work with children. Staff act as advocates for children and families in the community serving as Professional Growth Advisors, making presentations, and participating on councils and boards that address the needs of children and families.

HIGHLIGHTS:

- Provided 30,742 hours of observation and participation for students enrolled in Child Development classes and related fields and provided 39,986 hours of childcare.
- Developed experiential opportunities with other campus departments to enrich children's learning through music, art and science activities.
- Completed the Butte Quality Early Learning Initiative process for the year. Throughout this process, the ASCDL raised their Quality rating scores from a 4 to a 5 in most areas of the Quality rating scale when assessed by the early learning specialists. The ASCDL's program quality demonstrated improvement in professional growth, development for staff and increased quality of services to children and families.
- Continued to collaborate with Early Head Start and the California Department of Education, Early Education and Support Division to increase funding for enhancement of quality for infants and toddlers.

CONTRACT PROGRAMS



In addition to its variety of in-house programs, the Associated Students contributes operational funding for a collection of campus-based entities that provide significant programs and services to the student community. These are known as our Contract Programs.

THE STUDENT SHUTTLE (B-LINE)

The AS has been at the forefront of funding alternative transportation measures since the early 1980s and was instrumental in creating what initially became the Student Shuttle routes that serviced the campus-adjacent south and west, predominantly student neighborhoods. Today, in partnership with the University, that program has expanded to offer all enrolled students, faculty and staff free transportation throughout the B-Line Transit service areas.

HIGHLIGHTS:

- Over 5,654 individual riders used the B-Line service in FY 2018-19.
- 323,868 rides were taken by University students, faculty and staff.
- Students accounted for over 95% of total users.



GENDER AND SEXUALITY EQUITY COALITION

The Gender and Sexuality Equity Coalition (GSEC) evolved from the feminist ideology that all genders should be equal. The GSEC strives to provide a safe and accepting environment that empowers all students through awareness raising events, services and referrals. With the help and the dedication of students from all ethnicities, ages, genders, sexualities, religions, and experiences, the GSEC endeavors to establish equal rights for all, making the campus and community, both local and global, more inclusive and equitable.

HIGHLIGHTS:

- Successful transition of the GSEC into that of an annual contract program, signifying a new partnership with the College of Behavioral and Social Sciences (BSS) and the Multicultural and Gender Studies (MCGS) Department.
- Hosted the second annual Queer Prom with approximately 300 attendees.
- Implemented change to host GSEC's annual Queer and Trans Conferences into one two-day conference in April 2019. Brought nationally recognized poet and activist Yosimar Reyes as the keynote address.
- After the resignation of the GSEC Director early in the Fall 2018 semester, GSEC staff, with support of MCGS faculty and GSEC Advisory Board, decided to hire an Inclusivity Outreach Coordinator, creating four equitable coordinator positions as opposed to a Director and three Coordinators.

COMMUNITY LEGAL INFORMATION CLINIC

The Community Legal Information Clinic (CLIC) provides free legal information and assistance to the students, faculty, and staff of CSU, Chico, City of Chico residents, California residents, and individuals nationwide. CLIC is comprised of more than 100 student interns each semester and four Department of Political Science and Criminal Justice faculty advisors. CLIC provides legal information in eleven areas of law: Women's Law; Family Law; Housing Law; Workers' Rights; Penal Law; Disability Law; Chico Consumer Protection Agency; Environmental Advocates; Misdemeanors, Tickets and Traffic Law; County Jail Law Project; and Student Legal Services/Juvenile Rights. CLIC's primary missions are to provide a practical internship experience and educate students and community members about their legal rights and responsibilities.

HIGHLIGHTS:

- 208 interns provided 7,238 hours of legal service through 10,909 client contacts.
- The Women's Law Project hosted a showing of the film *Crime After Crime* in October for the Domestic Violence Awareness Month. They also hosted a showing of *The Light of the Moon* as part of Sexual Assault Awareness Month in April, and provided a presentation to raise awareness of sexual assault. Additionally, they tabled at Take Back the Night.
- The Environmental Advocates program successfully assisted in the organization of the United Policy Holder meetings for the Camp Fire survivors. This brought free information to people who lost their homes or who were dealing with insurance companies.
- Environmental Advocates participated at the AS Sustainability Earth Day Festival.
- The 18 CLIC Directors completed multiple trainings on the following topics: leadership, diversity, Safe Zone Allies, and defensive driving.
- The Disability Law Project and Family Law Project tabled at the Jesus Center in fall and spring, to reach out to clients who may need their services.

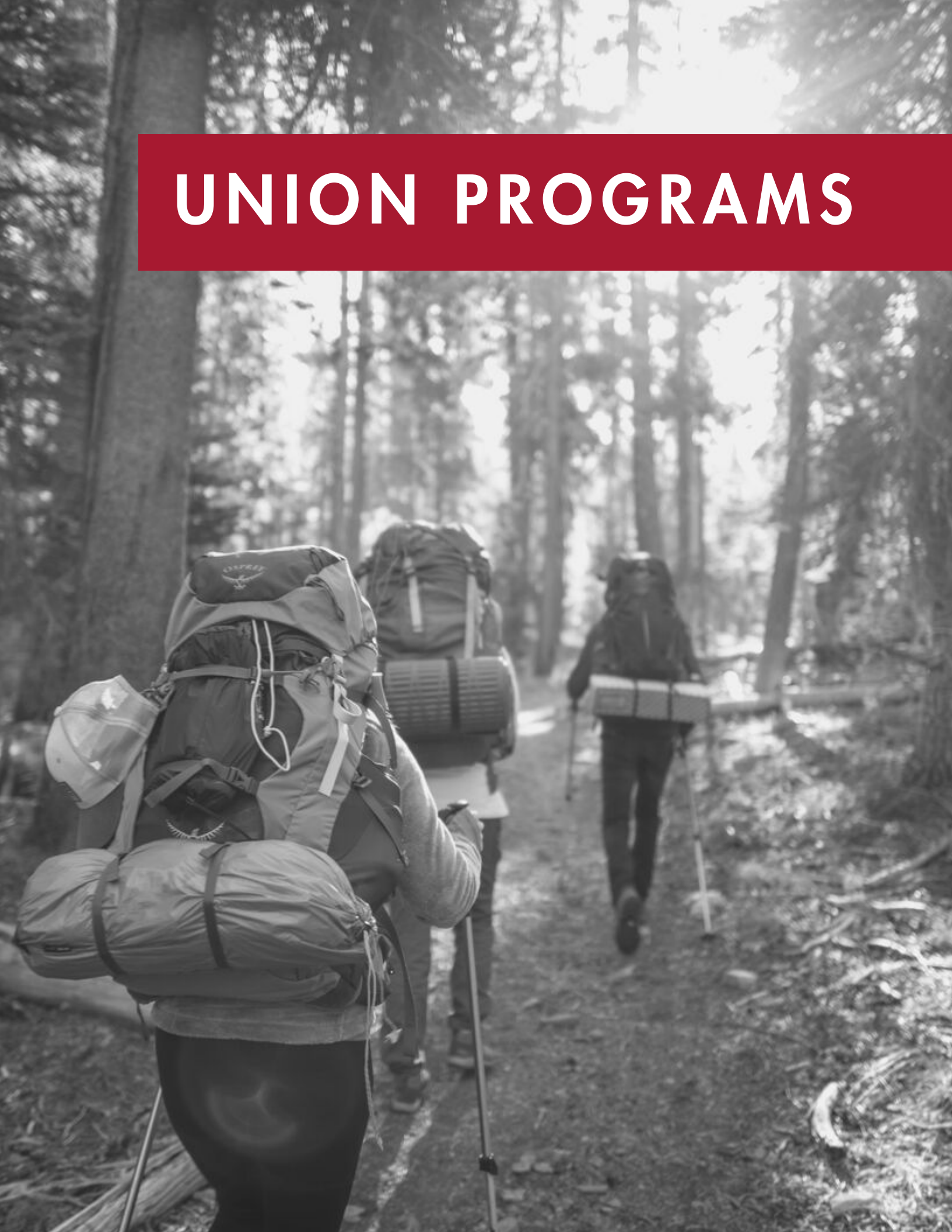
CROSS-CULTURAL LEADERSHIP CENTER

The Cross-Cultural Leadership Center (CCLC) is a program of the University's Division of Student Affairs which receives financial support from both Activity and Student Union fees. The Center exists to create an environment in which all students, regardless of their ethnicity, culture, or differences, feel respected, connected and affirmed. The Center follows six values to guide its work: interpersonal relationships, community building, identity exploration, cultural competency, transformational leadership and advocacy. Through a holistic approach of leadership development, cultural awareness, community education, and the creation of constructive social change, the Center aspires to create transformational opportunities among all people that foster community engagement.

HIGHLIGHTS:

- CCLC hosted its Open House and held its plaque dedication to the Founding Director CC Carter in celebration of his retirement.
- Coordinated over 130 programs and trainings that provided students with the opportunity to learn, embrace, and enhance diversity, inclusion and equity at Chico State, including 2 large scale retreats with over 2,500 student participants throughout the year.
- In partnership with the Vice President of Student Affairs' Office, the CCLC hosted a series of Safety Forums focused on the experiences of marginalized populations and their sense of safety as a student both on campus and in the community. This initiative led to the CCLC's involvement in the development of the Student Advisory Board on Campus Climate through the Division of Student Affairs.
- Collaborated with other departments, faculty and staff to create new initiatives that provide additional programs and experiences that enhance identity and promote inclusion, visibility, and cultural celebration. For example, Hmong Legacy is a collaboration with the Student Learning Center that focuses on Hmong identity through Hmong literature and story telling.

UNION PROGRAMS



WILDCAT RECREATION CENTER

Since opening the Wildcat Recreation Center (WREC) on August 17, 2009, members have accessed the facility over 5.6 million times. The WREC offers 130,000 square feet of recreational space and features a 15,000 square foot weight and fitness area with free and selectorized equipment, touchscreen network fitness machines, an outdoor pool, three gym courts, an indoor track, one multi-activity court, a rock climbing gym, four multi-purpose studios for dance, aerobics, yoga, spin, mixed martial arts, and special events. Lounge areas, large screen televisions, and wireless access contribute to the social environment of the center. The WREC provides oversight of the Adventure Outings outdoor recreation program. Also housed in the WREC is Recreational Sports, which includes Intramurals, Sport Clubs and summer camps. The facility boasts a LEED Gold Certification awarded by the Green Building Certification Institute for its sustainable design features. Sixteen full-time career staff and over 150 students are employed at the WREC. In addition to student users, University faculty and staff may purchase memberships at the WREC Center.

HIGHLIGHTS:

- Served 14,282 members who logged a total of 513,335 user visits with daily visits averaging 1,547.
- Offered a total of 2,127 group exercise classes with an average of 14 students per class for a total of 28,537 group exercise participants.
- Adventure Outings and the Bike Cart received a NASPA Gold Award for the bike auction contributions to the Get Outdoors Fund.
- The WREC's Wildcat Welcome roller skating event, WREC & Roll, had close to 600 participants.
- Two showers in each of the locker rooms were converted into privacy showers where students can change clothes in private. In addition, foldable benches were installed in two bathroom stalls in each locker room to allow students easier access to private changing locations.



ADVENTURE OUTINGS

Adventure Outings (AO) is an outdoor recreation program that connects the Chico State community to the outdoors of Northern California and beyond. AO is staffed by 30+ student trip leaders and three career staff. AO offers a variety of trips in outdoor pursuits including rafting, kayaking, surfing, hiking, backpacking, skiing, rock climbing, snowshoeing, caving, and more. In addition to adventure-based outings, AO hosts the annual Banff Mountain Film Festival World Tour, offers a backcountry yurt, and operates an equipment rental center designed to outfit users with equipment for both AO and personal experiences. AO also operates the climbing gym in the Wildcat Recreation Center which is open for general climbing, bouldering, and regularly-scheduled belay classes. AO oversees the Bike Cart, a bicycle repair program that serves the campus.

HIGHLIGHTS:

- Offered 77 trips and 8 events.
- Received the NASPA Excellence Gold Award for the Get Outdoors Fund scholarship program.
- Provided over \$8,000 in trip scholarships.
- Successfully hosted two nights of the Banff Mountain Film Festival for the third year in a row.
- Received \$7,508 in grant funding.

AS SUSTAINABILITY

The AS Sustainability Center exists to ignite a passion in the campus community to be active in protecting and restoring the earth. AS Sustainability does this by researching, imagining, and creating solutions that address environmental and societal problems. The program provides funding opportunities for student and AS initiated projects with sustainability goals, and facilitates an internship program through which students gain meaningful experience by advancing sustainability. Programming includes organizing all school events such as Campus Sustainability Day and Earth Day, managing a compost garden, continuous education and outreach, tracking the Real Food Challenge, and greening campus events large and small.

HIGHLIGHTS:

- Approved funding for 7 projects, totaling \$100,000 through the Sustainability Fund.
- Expanded the scope of the Green Events team to transition to reuse resources for the campus community. This included two Hydration Stations to replace single use plastic water bottles at outdoor events, the availability of Reusable Dish Kits, and the increase in use of the Function Junction.
- Organized two holistic campaigns “Refills Not Landfills” in the fall and “Climate Activism” in the spring. Each campaign utilized the ‘Pyramid of Change’ to engage a larger and more diverse population.
- Collaborated with Campus’ efforts to reinvigorate the Sustainability Committee and the annual This Way to Sustainability Conference.
- Hosted Earth Month, which included over 20 events ranging from a Zero Waste Museum lobby take over to an edible and medicinal campus plant walk.





AS PRODUCTIONS

The mission of AS Productions is to provide a culture of fun, spirit and involvement on campus through entertaining and educational events and activities for students. The program offerings support the strategic priorities of the Associated Students and the University, and enrich the university experience and campus life. Programming includes: musical performances, indoor and outdoor movies, motivational speakers, seasonal events, and game nights.

HIGHLIGHTS:

- Partnered with Hub Productions on movie screenings with over 300 students in attendance.
- Collaborated with AS Sustainability to host an Earth Day festival with live music to celebrate sustainability on our campus.
- Partnered with other AS programs to bring live music to the "Women Like You" Leadership Symposium.
- Hosted performances by up-and-coming music artists to expose students to music from a variety of genres including: indie pop, electronic, country, folk/Americana.
- Collaborated with KCSC Radio on DJ Night.
- Partnered with the Wildcat Leadership Institute to reintroduce the Adulging 101 workshop series.

WILDCAT LEADERSHIP INSTITUTE

The Wildcat Leadership Institute (WLI) strives to contribute to the University being a premier leadership campus by offering students opportunities to advance and apply their leadership skills. WLI serves as a bridge between academic, co-curricular, and employment experiences that prepare participants to lead on campus, in the community, and in the workplace. Through design, collaboration, and promotion, the Institute connects participants to valuable, relevant, inspiring, and diverse leadership opportunities that exemplify the Chico Experience.

HIGHLIGHTS:

- Held the inaugural “Women Like You” Leadership Symposium, bringing together over 40 women on campus to discuss their experiences in leadership, and was attended by over 600 students, staff and faculty.
- 277 WLI Leadership certificates were completed and awarded to 197 students.
- Partnered with CAVE on the Civic Engagement Certificate with 29 students completing the certificate.
- Partnered with the Seufferlein Sales Program within the College of Business to graduate students with the Certificate of Analytical Leadership (74) and Certificate of Communicative Leadership (79).
- Inducted seven students into the 1887 Leadership Society.

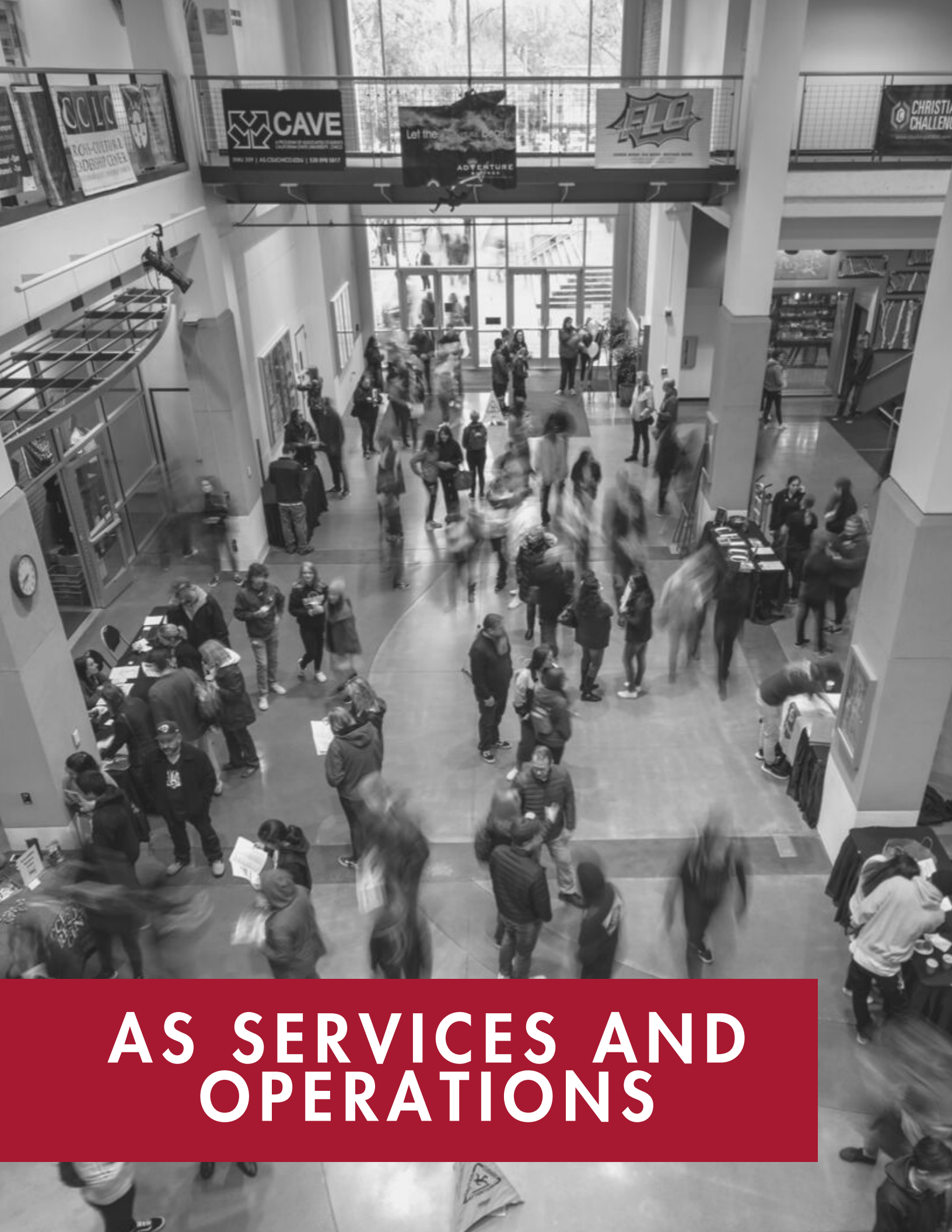


FRESHMAN LEADERSHIP OPPORTUNITY

Freshman Leadership Opportunity (FLO) is a program which introduces first year students to a host of leadership opportunities and provides a foundation for the pursuit of those opportunities. Workshops focused on leadership development, presentations, service projects, and a mentor program cultivate an awareness of and accessibility to leadership roles both in the AS and campus-wide. The year-long program offers first hand exposure to various programs and services and helps students identify their passions and how to pursue them through involvement opportunities on campus and in the community. Upon completion of the program, students receive the Wildcat Leadership Institute Certificate of Leadership Identity.

HIGHLIGHTS:

- Fifty-one FLO students were recipients of the Certificate of Leadership Identity from the Wildcat Leadership Institute.
- Hosted a successful leadership series of ten workshops which have prepared FLO students to be successful student leaders both on and off campus.
- Hosted the AS Election Bar-b-que that included serving burgers to over 450 students while providing an opportunity for students to engage with AS Government Affairs candidates, and promoted the election by posting signs, banners and tabling.

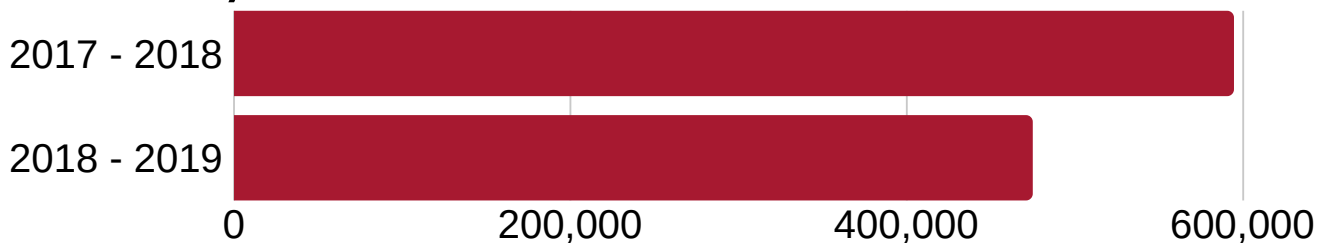


AS SERVICES AND OPERATIONS

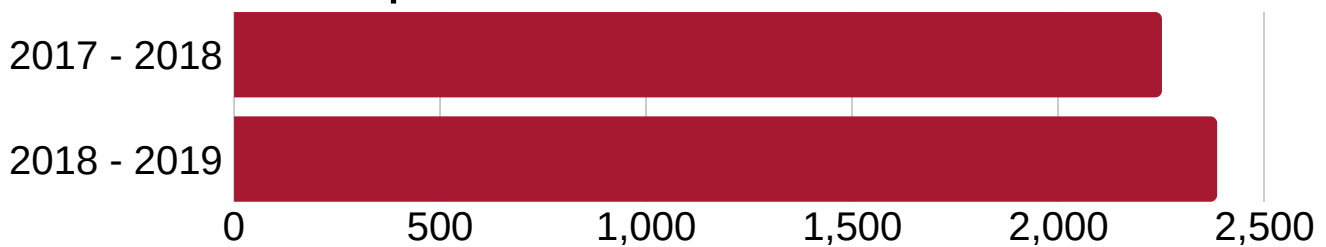
AS RECYCLING

The primary purpose of the Associated Students Recycling Program (ASRP) is to provide CSU, Chico with waste diversion, recycling and compost collection services. The ASRP advocates and supports the establishment of an educational and informational infrastructure to facilitate waste reduction program goals on campus and within the community. Student recycling assistants service over 1,800 recycling locations on campus as well as provide recycling services at special campus events throughout the year.

Pounds of recyclable materials collected



Number of bins on campus



THIRD FLOOR GALLERY

The Third Floor Gallery provides a venue for student artists to exhibit their work for personal and professional development. This includes both single artist and group shows like the annual Master of Fine Arts exhibit. In addition to the gallery, other indoor and outdoor public art space is available at the BMU.

Exhibits in Gallery	8	Total Artists	70	Exhibits in BMU Public Art Space	1
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CONFERENCE SERVICES

AS Conference Services coordinates all events held in the Bell Memorial Union (BMU) and its auditorium which include: meetings, conferences, lectures, job fairs, banquets, concerts, receptions, and gallery exhibits. The facilities are available for use by student organizations, as well as other on and off campus entities. Additional services include mall table reservations for student and commercial vendors, marquee and banner space reservations, and student service boards.

Total Bookings	5461	Event Hours	28665	Patrons Served	215677	Atrium Table Bookings	249
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COMPUTER LAB

A computer lab is located in the lower lounge level of the BMU. A total of six computers are available to the campus community.

Total Seat Hours	4088	Total Number of Visits	6643	Total Unique Logins	1480	Total Logins	8645
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AS FACILITIES

The facilities operation provides a variety of services for the Associated Students. The custodial department is responsible for the overall cleanliness of the physical plant including all offices, Dining Services, lounges, and meeting rooms in the Bell Memorial Union, the Wildcat Bookstore, and Wildcat Recreation Center. The maintenance staff is responsible for preventative maintenance, special building projects, and miscellaneous repairs of equipment and buildings.

Bell Memorial Union 125,000 sq. ft. | Wildcat Recreation Center 130,000 sq. ft.

BUSINESS ENTERPRISES



AS DINING SERVICES

AS Dining Services operates all dining facilities on the CSU, Chico campus. Sutter Hall is the residential dining area which serves meals to students who live both on and off campus. Three convenience stores, Urban Roots, Butte and Holt Stations, offer grab and go food options for students, faculty, and staff on the move. Specialty coffee drinks and grab and go items are available at Creekside Coffee and Common Grounds. The Marketplace Café in the Bell Memorial Union serves as the main retail dining facility. AS Dining also provides catering services for numerous campus, community, and privately hosted events, in addition to concessions for the University Athletics Department.

HIGHLIGHTS:

- Launched Allergen Awareness and Communication program in all AS dining facilities to better meet the special dietary needs of students with allergens.
- Coordinated with Dining Services vendors to donate produce and extend procurement pricing to the Wildcat Pantry to address the needs of students experiencing food insecurity.
- Sent out catering alerts through the mobile phone notification system called "After Event Guest." The push notification invites students who have "opted-in" to catered events where food remains by providing the time and location. The average number of notification text messages for each event was 650.
- Launched Leanpath, a waste management program that weighs and tracks all food waste. Data is compiled and analyzed in all production kitchens.
- Recognized as the leader of the Real Food Challenge in the CSU system, working to achieve the 20% Real Food goal by 2020.
- Conducted summit meetings to receive input from staff and faculty in regards to current and future AS food programs.
- Developed a new concept in Sutter Dining, The Wildcat Den, opening in fall 2019. This space is available to students on the meal plan as well as the public. The Wildcat Den's decor celebrates Chico State Athletics.



ADMINISTRATION & BOARD OF DIRECTORS

FINANCIAL SERVICES

Financial Services provides business and accounting services for the Associated Students. Financial Services also prepares the annual financial statements and coordinates with Aldrich CPAs to facilitate the required audits.

INFORMATION TECHNOLOGY

The AS Information Technology Department provides a broad range of services to the AS including:

- User support (help desk)
- Workstation and printer management
- Computer lab administration
- Server administration
- Support and administration of financial systems used by the AS and Foundations
- Application support
- Compliance management (IT security controls, payment card industry compliance, etc.)
- Project management
- Streamlining of business processes for AS departments

The Department provides these services to over 300 career, casual and student AS employees.

HUMAN RESOURCES

Human Resources provides a broad range of administrative services supporting employment for more than 1,300 (based on the total number of W-2s issued) career and student staff annually, including:

- Employee Relations
- Recruitments
- Benefits Administration
- Compensation
- Policy Development
- Staff Development/Training
- Performance Management and Improvement
- Workplace & Complaint Investigations
- Conflict Resolution
- Safety & Workers' Compensation

Full-time employees	95
Part-time employees (including students)	762

Full-time Employees by Department	
AS Programs and Government Affairs	19
Student Union	15
Wildcat Recreation Center	15
Financial Services/IT	9
Administration/Human Resources	6
Dining Services	31



BOARD OF DIRECTORS

Alisha Sharma

President/BOD Chair*

Jared Geiser

Executive Vice President/
GAC Chair*

Zachary Scott

Vice President of Facilities and
Services/BMUC Chair*

Alexandra Williams

Vice President of Business and
Finance/ASBC Chair*

Samuel Akinwande

Director of University Affairs*

Trevor Guthrie

Director of Legislative Affairs*

Teodora Delorenzo

Staff/Tenured Faculty**

Jeni Kitchell

Interim Chief Financial
Officer (Fall 2018)**

Ann Sherman

University Vice President for
Business and Finance
(Spring 2019)***

Dr. Milton Lang

University Vice President for
Student Affairs***

- * Elected Position
- ** Appointed
- *** Designated in Bylaws

ASSOCIATED STUDENTS OF CSU, CHICO

AS OF JUNE 30, 2019

STATEMENT OF FINANCIAL POSITION

ASSETS

Cash.....	\$18,399,612
Accounts and Other Receivables.....	\$714,509
Sponsored Programs Receivable.....	\$6,636
Inventories.....	\$132,481
Prepaid Expenses.....	\$71,639
Investments.....	\$1,600,000
Property and Equipment.....	\$2,295,107
Long-Term Deposits.....	\$20,000
TOTAL ASSETS.....	\$23,238,984

LIABILITIES/NET ASSETS

Accounts Payable.....	\$358,802
Accrued Expenses.....	\$1,484,389
Deferred Revenue.....	\$59,257
Deposits Held For Others.....	\$0
Post-Retirement Benefit Obligation.....	\$480,127
Net Assets Unrestricted.....	\$20,857,409
TOTAL LIABILITIES AND NET ASSETS....	\$23,239,984



2018-2019 REVENUES AND EXPENSES

REVENUES AND OTHER SUPPORT

Wildcat Store, Dining Services and Other

Sales.....	\$9,703,956
Student Activity Fees.....	\$2,295,168
Returns of Student Union Surplus Fees.....	\$7,823,027
Student and Campus Programs.....	\$325,126
Sponsored Program Receipts.....	\$796,629
Contract Services.....	\$44,000
Investment Income.....	\$419,816
Gifts.....	\$4,755
Other Income.....	\$1,113,604
TOTAL REVENUES & OTHER SUPPORT..	\$22,526,081

EXPENSES

Campus and Student Programs.....	\$3,821,855
Facilities Operations.....	\$3,677,887
Auxiliary Activities.....	\$8,613,002
Sponsored Programs.....	\$796,629
Other.....	\$34,024
Management and General.....	\$1,852,928
Postretirement benefit cost amortization.....	\$275,784
TOTAL EXPENSES.....	\$19,072,109

OTHER CHANGES

Pension changes other than net periodic benefit costs.....	\$362,580
Postretirement benefit changes other than net periodic benefit costs.....	(\$86,796)
TOTAL OTHER CHANGES.....	\$275,784
TOTAL INCREASE <DECREASE> IN NET ASSETS.....	\$3,729,756

STUDENT UNION FUND

AS OF JUNE 30, 2019



STATEMENT OF FINANCIAL POSITION

ASSETS

Cash.....	\$5,487,964
Accounts and Other Receivables.....	\$48,002
Receivable from Other Funds.....	\$2,008,315
Prepaid Expenses.....	\$29,861
Property and Equipment.....	\$1,555,097
Long-Term Deposits.....	\$20,000
TOTAL ASSETS.....	\$9,149,239

LIABILITIES/NET ASSETS

Accounts Payable.....	\$190,879
Accrued Expenses.....	\$493,614
Deferred Revenue.....	\$13,397
Post-Retirement Benefit Obligation.....	\$200,634
Net Assets Without Donor Restriction.....	\$8,250,715
TOTAL LIABILITIES AND NET ASSETS.....	\$9,149,239

2018-2019 REVENUES AND EXPENSES

REVENUES AND OTHER SUPPORT

Returns of Student Union Surplus Fees.....	\$7,823,027
Student Programs.....	\$264,141
Investment Income.....	\$137,857
Gifts.....	\$2,595
Other Income.....	\$379,583
Transfer From Other Funds.....	\$674,764
TOTAL REVENUES & OTHER SUPPORT...	\$9,281,967

EXPENSES

Campus and Student Programs.....	\$2,106,455
Facilities Operations.....	\$3,677,887
Management and General.....	\$949,519
Postretirement benefit cost amortization.....	\$135,364
TOTAL EXPENSES.....	\$6,869,225

OTHER CHANGES

Pension changes other than net periodic benefit costs.....	\$170,594
Postretirement benefit changes other than net periodic benefit costs.....	(\$35,230)
TOTAL OTHER CHANGES.....	\$135,364
TOTAL INCREASE <DECREASE> IN NET ASSETS.....	\$2,548,106

ACTIVITY FEE FUND

AS OF JUNE 30, 2019

STATEMENT OF FINANCIAL POSITION

ASSETS

Cash.....	\$3,828,819
Accounts and Other Receivables.....	\$61,076
Receivable from Other Funds.....	\$230,444
Prepaid Expenses.....	\$11,191
Property and Equipment.....	\$75,507
TOTAL ASSETS.....	\$4,207,037

LIABILITIES/NET ASSETS

Accounts Payable.....	\$46,285
Accrued Expenses.....	\$186,249
Deferred Revenue.....	\$31,697
Post-Retirement Benefit Obligation.....	\$107,356
Net Assets Without Donor Restriction.....	\$3,835,450
TOTAL LIABILITIES AND NET ASSETS.....	\$4,207,037

2018-2019 REVENUES AND EXPENSES

REVENUES AND OTHER SUPPORT

Student Activity Fees.....	\$1,715,400
Student Programs.....	\$60,985
Contract Services.....	\$44,000
Investment Income.....	\$92,296
Gifts.....	\$2,160
Other Income.....	\$98,696
Transfer From Other Funds.....	\$46,013
TOTAL REVENUES & OTHER SUPPORT....	\$2,639,318

EXPENSES

Campus and Student Programs.....	\$1,715,400
Management and General.....	\$353,217
Other.....	\$4,024
Postretirement benefit cost amortization.....	\$66,669
TOTAL EXPENSES.....	\$2,139,310

OTHER CHANGES

Pension changes other than net periodic benefit costs.....	\$86,620
Postretirement benefit changes other than net periodic benefit costs.....	(\$19,951)
TOTAL OTHER CHANGES.....	\$66,669
TOTAL INCREASE <DECREASE> IN NET ASSETS.....	\$566,677



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DINING SERVICES

AS OF JUNE 30, 2019

STATEMENT OF FINANCIAL POSITION

ASSETS

Cash.....	\$3,837,107
Accounts and Other Receivables.....	\$452,110
Inventories.....	\$132,481
Prepaid Expenses.....	\$28,757
Property and Equipment.....	\$565,497
TOTAL ASSETS.....	\$5,015,952

LIABILITIES/NET ASSETS

Accounts Payable.....	\$95,166
Accrued Expenses.....	\$474,181
Deferred Revenue.....	\$14,181
Payable (Receivable) from Other Fund.....	(1,190,172)
Post-Retirement Benefit Obligation.....	\$170,772
Net Assets Without Donor Restrictions.....	\$3,071,498
TOTAL LIABILITIES AND NET ASSETS.....	\$5,015,952

2018-2019 REVENUES AND EXPENSES

REVENUES AND OTHER SUPPORT

Dining Services Sales.....	\$8,829,602
Investment Income.....	\$51,654
Other Income.....	\$369,465
Transfer From Other Funds.....	(\$85,179)
TOTAL REVENUES & OTHER SUPPORT...	\$9,165,542

EXPENSES

Cost of Sales.....	\$3,052,309
Operating Costs.....	\$5,614,869
Other Expenses.....	\$14,034
Postretirement benefit cost amortization.....	\$73,751
TOTAL EXPENSES.....	\$8,754,963

OTHER CHANGES

Pension changes other than net periodic benefit costs.....	\$105,366
Postretirement benefit changes other than net periodic benefit costs.....	(\$31,615)
TOTAL OTHER CHANGES.....	\$73,751
TOTAL INCREASE <DECREASE> IN NET ASSETS.....	\$484,330



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WILDCAT STORE

AS OF JUNE 30, 2019

STATEMENT OF FINANCIAL POSITION

ASSETS

Cash.....	\$5,005,203
Accounts and Other Receivables.....	\$120,297
Inventory.....	\$0
Prepaid Expenses.....	\$1,830
Property and Equipment.....	\$99,006
TOTAL ASSETS.....	\$6,026,336

LIABILITIES/NET ASSETS

Accounts Payable.....	\$15,720
Accrued Expenses.....	\$330,334
Deferred Revenue.....	\$0
Post-Retirement Benefit Obligation.....	\$1,365
Net Assets Without Donor Restriction.....	\$4,655,998
TOTAL LIABILITIES AND NET ASSETS.....	\$6,026,336

2018-2019 REVENUES AND EXPENSES

REVENUES AND OTHER SUPPORT

Wildcat Store Commission Income.....	\$874,354
Investment Income.....	\$115,189
Other Income.....	\$265,339
TOTAL REVENUES & OTHER SUPPORT...	\$1,254,882

EXPENSES

Cost of Sales.....	\$0
Operating Costs.....	\$481,982
Other Expenses.....	\$0
Transfer to Other Funds.....	\$635,598
TOTAL EXPENSES.....	\$1,117,580
TOTAL INCREASE <DECREASE> IN NET	
ASSETS.....	\$137,302



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