Associated Students
California State University Chico

MEETING MINUTES

ASSOCIATED STUDENTS BUSINESSES COMMITTEE

This meeting is being offered in a zoom format for public viewing only.

Thursday, April 9, 2026 **9:30 a.m.** **BMU 205**

Members Present: Jon Timko, Eric Coleman, Andrew Ly, Miguel Sueki, Alex Lopez, Stacie Corona
Members Absent: Megan Odom
Others Present: Natalie Norton (recorder), Ben Spiess, Tom Rider, Kendra Wright, Steve Novo, Katrina Leach, Jon Simmons, Windy Van Dam

I. **CALL TO ORDER -** The Chair, Sueki, called the meeting to order at 9:30 am

II. **MECHOOPDA LAND RECOGNITION:** The meeting began with a reading of the Mechoopda Land Recognition Statement.

III. **APPROVAL OF AGENDA** - Approval of the 4/9/26 regular meeting agenda. **Motion to approve the 4/9/26 regular meeting agenda, as presented. (Ly/Lopez) 6-0-0 MSC**

IV. **APPROVAL OF MINUTES -** Minutes of the regular meeting of 4/2/26. **Motion to approve the minutes of the regular meeting of 4/2/26, as presented. (Lopez/Corona) 6-0-0 MSC**

V. **ANNOUNCEMENTS** – None

VI. **PUBLIC OPINION –** None

VII. **BUSINESS**

A. Discussion Item: Auxiliary Businesses Budget – Rider presented the estimated expenditure budget for the 2025-2026 fiscal year for Dining Services and Wildcat Store, along with the proposed budget for 2026-2027. Dining Services total operating income is expected to be $9,729,031 in FY 2025-26, trending $108,319, 1.13%, more than the original 2025-26 budget and $419,558, 4.51% more than 2025 Actual. Total cost of sales is expected to be $3,080,068, trending $172,911, 4.33%, more than the original budget. Total operating expense is expected to be $7,035,663 trending ($41,752), (0.59%) less than original budget. Other income is expected to contribute $467,836, an increase of $19,651, 4.38% from the original budget, resulting in $81,136 available for reserves. Rider then reviewed the ASDS Proposed Budget for 2026-2027. Dining Services total operating income is expected to be $10,128,281 in FY 2026-2027, with total cost of sales expected to be $3,202,431. Total operating expense is expected to be $7,314,023. Other income is expected to contribute $478,995, resulting in $90,822 available for reserves. Leach spoke to the AS Dining Services Net Asset Reserves, projecting out until 2028-2029. Rider also reviewed estimated 2025-26 Capital Expenditures and proposed 2026-27 Capital Expenditures.

Rider then presented the expenditure budget for the 2025-2026 fiscal year for the Wildcat Store. The 2025-26 estimated income from commission from the Wildcat Store is estimated to be equal to the original budget for $365,000. Based on estimate of projected sales for 2026-27, the commission income is estimated to be $365,000. The 2025-26 estimated results total income is estimated to be $1,196,050 while the 2026-27 total income is expected to decrease marginally to $1,196,000. Estimated Results for the 2026-26 predicts $125,062 available for reserves. Proposed Budget 2026-27 results in $118,977 available for reserves. Leach spoke to the Wildcat Store Net Asset Reserves, reviewing 2025 Actuals and projected 2026-2027 totals.

VIII. AUXILIARY BUSINESSES DIRECTOR REPORT – Rider reminded members to take the NACUFS Customer Satisfaction Benchmaking Survey, which closes April 10. Rider encouraged members to attend the Blossom Market on April 20. April 24 is the Fanatics baseball game, and they are expecting a bigger turnout this year. April 26 is the Wildflower Race through larger Butte County, and AS Dining is providing the food for 3,000 participants at the Silver Dollar Fairgrounds. Rider told members that AS Dining will be providing lunch on June 6 at the University Farm lunch for all Presidents of the CSU and the Chancellor.

IX. CHICO STATE WILDCAT STORE DIRECTOR REPORT – Novo reminded members that the Apple sale in the Wildcat Store ends tomorrow (April 10). He also shared examples of recent new products in the Wildcat Store.

X. VP APPOINTEES' REPORT – Ly reviewed the status plan to replace the generators on food trucks. He reminded members that the SFAC Deliberation will be tomorrow, April 10. Ly confirmed the WREC pool covers were delivered and that plans for the remodel of BMU 205 were discussed at ASFC.

XI. CHAIR REPORT – Sueki noted that the subcommittee for the RFP for pouring rights will be providing their recommendation (Pepsi) to the Board of Directors. He reminded members to vote in the election today if they haven't already

XII. ANNOUNCEMENTS – Sueki noted the 7-7-7 challenge for students at the Fanatics Baseball game on April 24. Simmons shared that Banf Film Festival at Laxson auditorium is taking place this weekend.

XIII. PUBLIC OPINION – Wright shared that VOTE is happening today and updated members on the VOTE strategy this year. Results will be posted on the AS General Election website on Friday, April 10 at 12:00 pm.

XIV. ADJOURNMENT - The chair, Sueki, adjourned the meeting at 10:31 am